

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,363.06	\$2,090.50	1	4,848.17	\$4,489.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	266.00	\$94.46	3	371.00	\$120.69	4	\$288,649.15	0.04%
A2b - Residential Conservation Services (RCS)	0.00	\$5,165.00	18	0.00	\$10,675.00	39	\$34,320.00	31.10%
A2c - Residential Retail	7,999.49	\$3,780.00	12	6,530.84	\$24,262.25	21	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$290.00	5	0.00	\$3,954.74	12	\$0.00	0.00%
Res Subtotal	10,628.55	\$11,419.96	39.00	11,750.01	\$43,501.68	78	\$322,969.15	
Res % of Total	69.78%	87.67%	95.12%	77.14%	35.83%	91.76%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-5,367.20	\$75,889.82	3	\$119,526.25	63.49%
IE Subtotal	0.00	\$0.00	0.00	-5,367.20	\$75,889.82	3	\$119,526.25	
IE % of Total	0.00%	0.00%	0.00%	-35.24%	62.51%	3.53%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,622.50	\$1,106.78	1	1,622.50	\$1,106.78	1	\$158,501.64	0.70%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,981.52	\$500.00	1	7,226.52	\$900.00	3	\$0.00	0.00%
C&I Subtotal	4,604.02	\$1,606.78	2.00	8,849.02	\$2,006.78	4	\$158,501.64	
C&I % of Total	30.22%	12.33%	4.88%	58.10%	1.65%	4.71%	26.37%	
Total	15,232.57	\$13,026.74	41	15,231.83	\$121,398.28	85	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.